## South Carolina Commission on Prosecution Coordination

Wade Hampton Building, Suite B-03 1200 Senate Street Post Office Box 11561 Columbia, South Carolina 29211-1561 (803) 343-0765



FY 2022/23 Combined Statewide Solicitor Victim Services Financial and Programmatic Report



## "FY 2022/23 Combined Statewide Solicitor Victim Services Financial and Programmatic Report" (Proviso 60.8, 2021 S.C. Appropriation Act, Part 1B)

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## 1st Judicial Circuit

I.		nancial:		
	Α.	Appropriations:		
		Line Item Appropriation by Prosecution Commission	\$ 8,293.94	
	2.	Allocation of funds from DCVC	\$ 40,625.00	
	3.	Allocation of Act 141 funds from County	\$***	
		TOTAL Appropriat	ions: \$ 48,918.94	
	B.	Expenditures:	<del>1</del>	
		Personnel Service	\$ <u>48,918.94</u>	
		Contractual Services	\$	
		Supplies	\$	
		Travel	\$	
		Equipment	\$	
		Training	\$	
		Other	\$	
II.	Vic	etim Services Personnel:		
	l.	Number of victim advocates 6 Full Time 6 F	Part Time 🗆	
	2.	Number of Advocates funded with Act 141 funds		
	3.	Is there an updated job description on file in human resources for victim advocates?		
		Yes X No □		
		If no, please ensure that within two months of this repo advocates is on file with human resources.	rt the updated job description for victim	
	4.	Are victim advocates current and in compliance with their law?	VSP certification with DCVS according to State	
		Yes X No □		
		If no, when do you anticipate the victim advocates becohours according to State law?	ming current and in compliance with their VS	
	5.	Total number of victims served during the reporting period	: 2,454	
		*** Reminder - Please remember to submit your Victim Assistance Bud of Crime Victim Compensation (DCVC) if your agency received Vict Assistance Budgets are due 30 days after it has been approved by you a budget to the DCVC office but other documents in place of a budget, submitted (e.g., bank statement, supplemental schedule, donation for have any questions.	im Assistance Funds. Per Act 96 (Part IV), the Victim ragency or by the governing body. If you do not submit please submit documentation that has been previously	
	Thi	a budget to the DCVC office but other documents in place of a budget, submitted (e.g., bank statement, supplemental schedule, donation for	please submit documentation that has been prev	

Form developed by:



## Offices of Circuit Solicitor

FY 23 Financial and Programmatic Report for Victim Services (Pursuant to Proviso 60.8, 2023 SC Appropriations Act, Part 1B)

July 1, 2022 - June 30, 2023

2n	<u>d_</u> J	udicial Circuit
I.	Fin	ancial:
	1. 2.	Appropriations: Line Item Appropriation by Prosecution Commission Allocation of funds from DCVC Allocation of Act 141 funds from County  \$ \frac{8,293.94}{40,625.00} \\ \$ \frac{40,625.00}{}
		TOTAL Appropriations: \$ 48,918.94
	В.	Expenditures:         \$
II.	Vie	ctim Services Personnel:
	1.	Number of victim advocates 6 Full Time - Part Time
	2.	Number of Advocates funded with Act 141 funds0
	3.	Is there an updated job description on file in human resources for victim advocates?
		Yes X No □
		If no, please ensure that within two months of this report the updated job description for victim advocates is on file with human resources.
	4.	Are victim advocates current and in compliance with their VSP certification with DCVS according to State law?
		Yes X No □
		If no, when do you anticipate the victim advocates becoming current and in compliance with their VSP hours according to State law?
	5.	Total number of victims served during the reporting period: 3,000
	TH	*** Reminder - Please remember to submit your Victim Assistance Budget/ Expenditure Report for FY 23-24 to the Department of Crime Victim Compensation (DCVC) if your agency received Victim Assistance Funds. Per Act 96 (Part IV), the Victim Assistance Budgets are due 30 days after it has been approved by your agency or by the governing body. If you do not submit a budget to the DCVC office but other documents in place of a budget, please submit documentation that has been previously submitted (e.g., bank statement, supplemental schedule, donation forms). Please contact Dexter Boyd at 803.734.0434, if you have any questions.
Form		oped by:
		e Attorney General Page 1 of 1 REVISED 08/23/2023

Department of Crime Victim Compensation (DCVC)



## 3rd Judicial Circuit

. Is there an updated job description on file in human resources for victim advocates?		
ion for victim		
S according to State		
liance with their VSP		
-24 to the Department (Part IV), the Victim y. If you do not submit at has been previously at 803.734.0434, if you		
Si Si		



## Fourth Judicial Circuit

I.	Fir	nancial:	
	<b>A.</b> 1. 2. 3.	Appropriations: Line Item Appropriation by Prosecution Commission Allocation of funds from DCVC Allocation of Act 141 funds from County	\$ <u>8,293.94</u> \$ <u>40,625.00</u> \$***
		TOTAL Appropria	ntions: \$ 48,918.94
	В.	Expenditures: Personnel Service Contractual Services Supplies Travel Equipment Training Other	\$ 48,918.94 \$ \$ \$ \$ \$ \$
II.	Vi	ctim Services Personnel:	
	1.	Number of victim advocates <b>8</b> Full Time <b>4</b> Part Time	e 🗆 <u>4</u>
	2.	Number of Advocates funded with Act 141 funds <u>0</u>	
	3.	Is there an updated job description on file in human resouves X No □	arces for victim advocates?
		If no, please ensure that within two months of this rep advocates is on file with human resources.	ort the updated job description for victim
	4.	Are victim advocates current and in compliance with their	r VSP certification with DCVS according to State

5. Total number of victims served during the reporting period: 1718

\*\*\* Reminder - Please remember to submit your Victim Assistance Budget/ Expenditure Report for FY 23-24 to the Department of Crime Victim Compensation (DCVC) if your agency received Victim Assistance Funds. Per Act 96 (Part IV), the Victim Assistance Budgets are due 30 days after it has been approved by your agency or by the governing body. If you do not submit a budget to the DCVC office but other documents in place of a budget, please submit documentation that has been previously submitted (e.g., bank statement, supplemental schedule, donation forms). Please contact Dexter Boyd at 803.734.0434, if you have any questions.

If no, when do you anticipate the victim advocates becoming current and in compliance with their VSP

This form completed by: William B. Rogers, Jr.

hours according to State law?

Yes X No □



## 5th Judicial Circuit

<u>Jui</u> 5 I.		nancial:	
	A.	Appropriations:	
		Line Item Appropriation by Prosecution Commission	\$ <u>8,293.94</u>
	2.	Allocation of funds from DCVC	\$ <u>40,625.00</u>
	3.	Allocation of Act 141 funds from County	\$***
		TOTAL Appropriate	tions: \$ <u>48,918.94</u>
	В.	<b>Expenditures:</b>	
		Personnel Service	\$ <u>74,630.00</u>
		Contractual Services	\$
		Supplies	\$
		Travel	\$
		Equipment	\$
		Training	\$
		Other <u>fringe</u>	\$ <u>33,584.00</u>
II.	Vi	ctim Services Personnel:	
	1.	Number of victim advocates $\underline{8}$ Full Time $\underline{8}$ Part Tim	e 🗆
	2.	Number of Advocates funded with Act 141 funds $\underline{0}$	
	3.	Is there an updated job description on file in human resour	rces for victim advocates?
		Yes X No □	
		If no, please ensure that within two months of this repo advocates is on file with human resources.	ort the updated job description for victim
	4.	Are victim advocates current and in compliance with their law?	VSP certification with DCVS according to State
		Yes X No □	
		If no, when do you anticipate the victim advocates become hours according to State law?	oming current and in compliance with their VSP

5. Total number of victims served during the reporting period: 9,264

\*\*\* Reminder - Please remember to submit your Victim Assistance Budget/ Expenditure Report for FY 23-24 to the Department of Crime Victim Compensation (DCVC) if your agency received Victim Assistance Funds. Per Act 96 (Part IV), the Victim Assistance Budgets are due 30 days after it has been approved by your agency or by the governing body. If you do not submit a budget to the DCVC office but other documents in place of a budget, please submit documentation that has been previously submitted (e.g., bank statement, supplemental schedule, donation forms). Please contact Dexter Boyd at 803.734.0434, if you have any questions.

This form completed by: Nataki Brown/Terri Yarnall



_6th_		_ Judicial Circuit			
I.	Fi	nancial:			
	A.	Appropriations:			
		Line Item Appropriation by Prosecution Commission	\$ 8,293.94		
		Allocation of funds from DCVC	\$ 40,625.00		
		Allocation of Act 141 funds from County	\$	***	
		TOTAL A	4:		
	R	TOTAL Appropriate Expenditures:	tions: \$ <u>48,918.94</u>		
	D.	Personnel Service	\$ 74,764.47		
		Contractual Services			
		Supplies	\$	-	
		Travel	\$	-	
		Equipment	\$	-	
		Training	\$ \$	-	
		Other	\$	-	
II.	<b>1</b> 7:	ctim Services Personnel:		-	
11.					
	1.	Number of victim advocates _10 Full Time X	Part Time $\Box$		
	2.	Number of Advocates funded with Act 141 funds -0-			
	3.	. Is there an updated job description on file in human resources for victim advocates?			
		Yes X No □			
		If no, please ensure that within two months of this repo advocates is on file with human resources.	ort the updated jo	b description for victim	
	4.	Are victim advocates current and in compliance with their law?	·VSP certification	with DCVS according to State	
		Yes X No □			
		If no, when do you anticipate the victim advocates become hours according to State law?	oming current and	l in compliance with their VSP	
	5.	Total number of victims served during the reporting period *** Reminder - Please remember to submit your Victim Assistance But of Crime Victim Compensation (DCVC) if your agency received Vic Assistance Budgets are due 30 days after it has been approved by you a budget to the DCVC office but other documents in place of a budget submitted (e.g., bank statement, supplemental schedule, donation for have any questions.	dget/ Expenditure Rep ttim Assistance Funds. ur agency or by the gov t, please submit docum	Per Act 96 (Part IV), the Victim verning body. If you do not submit lentation that has been previously	
	Th	is form completed by:Línda Macon			



## 7th Judicial Circuit

/ till J	uuicia	ar Circuit	
I.	Fi	nancial:	
	A	Appropriations:	
		Line Item Appropriation by Prosecution Commission	\$ <u>8,293.94</u>
		Allocation of funds from DCVC	\$ 40,625.00
		Allocation of Act 141 funds from County	\$ 210,459.00***
		•	
		TOTAL Appropriate	tions: \$ <u>259,377.94</u>
	В.	<b>Expenditures:</b>	
		Personnel Service	\$ <u>255,393.94</u>
		Contractual Services	\$
		Supplies	\$
		Travel	\$ \$
		Equipment	\$
		Training	\$
		Other Professional Development/Communications	\$ <u>3,984.00</u>
II.	Vi	ctim Services Personnel:	
	1.	Number of victim advocates _5 Full Time x _5	Part Time
	2.	Number of Advocates funded with Act 141 funds3	_
	3.	Is there an updated job description on file in human resour	rces for victim advocates?
		Yes x No □	
		If no, please ensure that within two months of this repo advocates is on file with human resources.	ort the updated job description for victim
	4.	Are victim advocates current and in compliance with their law?	VSP certification with DCVS according to State
		Yes x No □	
		If no, when do you anticipate the victim advocates becomes according to State law?	oming current and in compliance with their VSP
	5.	Total number of victims served during the reporting period	d: 8,500+
		*** Reminder - Please remember to submit your Victim Assistance Bur of Crime Victim Compensation (DCVC) if your agency received Vic Assistance Budgets are due 30 days after it has been approved by you a budget to the DCVC office but other documents in place of a budget submitted (e.g., bank statement, supplemental schedule, donation for have any questions.	tim Assistance Funds. Per Act 96 (Part IV), the Victim ur agency or by the governing body. If you do not submit t, please submit documentation that has been previously

SCCPC FY 2022/23 Combined Statewide Solicitor Victim Services Report

This form completed by: s/Sharon Peeler



## 8th Judicial Circuit

I.	Fi	nancial:	
		Appropriations:	
		Line Item Appropriation by Prosecution Commission	\$ <u>8,293.94</u>
		Allocation of funds from DCVC	\$ <u>40,625.00</u>
	3.	Allocation of Act 141 funds from County	\$***
		TOTAL Appropri	ations: \$ 48,918.94
	В.	Expenditures:	
		Personnel Service	\$ <u>48,918.94</u>
		Contractual Services	\$
		Supplies	\$
		Travel	\$
		Equipment	\$
		Training	\$
		Other	\$
II.	Vi	ctim Services Personnel:	
	1.	Number of victim advocates 5 Full Time x Pa	art Time 🗆
	2.	Number of Advocates funded with Act 141 funds <u>0</u>	
	3.	Is there an updated job description on file in human resou	arces for victim advocates?
		Yes X No □	
		If no, please ensure that within two months of this repadvocates is on file with human resources.	ort the updated job description for victim
	4.	Are victim advocates current and in compliance with theilaw?	r VSP certification with DCVS according to State
		Yes X No □	
		If no, when do you anticipate the victim advocates bechours according to State law?	oming current and in compliance with their VSP
	5.	Total number of victims served during the reporting period	d: 3,203
		*** Reminder - Please remember to submit your Victim Assistance Bu of Crime Victim Compensation (DCVC) if your agency received Via Assistance Budgets are due 30 days after it has been approved by you a budget to the DCVC office but other documents in place of a budge submitted (e.g., bank statement, supplemental schedule, donation for have any questions.	ctim Assistance Funds. Per Act 96 (Part IV), the Victim ur agency or by the governing body. If you do not submit t, please submit documentation that has been previously

This form completed by: Jami J. Steifle Circuit Manager

Form developed by:

Office of the Attorney General

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## **Offices of Circuit Solicitor**

## FY 23 Financial and Programmatic Report for Victim Services (Pursuant to Proviso 60.8, 2023 SC Appropriations Act, Part 1B) July 1, 2022 - June 30, 2023

## 9th Judicial Circuit

## I. Financial:

Λ.	Ann	rone	410f1	onc.
A.	App	ու սրւ	ıau	uns.

1.	Line Item Appropriation by Prosecution Commission	\$ <u>8,293.94</u>
2.	Allocation of funds from DCVC	\$ <u>40,625.00</u>
3.	Allocation of Act 141 funds from County	\$ <u>58,020.88</u> ***

TOTAL Appropriations: \$ 48,918.94

**B.** Expenditures:

Personnel Service	\$ 106,939.82
Contractual Services	\$
Supplies	\$ 3,579.60
Travel	\$
Equipment	\$ <u>1,200.00</u>
Training	\$
Other Annual computer (computer refresh cost, Wireless)	\$ <u>2,202</u>

## **II.** Victim Services Personnel:

- 1. Number of victim advocates 19 Full Time X Part Time □ 0
- 2. Number of Advocates funded with Act 141 funds **0**
- 3. Is there an updated job description on file in human resources for victim advocates?

Yes X No □

If no, please ensure that within two months of this report the updated job description for victim advocates is on file with human resources.

4. Are victim advocates current and in compliance with their VSP certification with DCVS according to State law?

Yes □ No □

If no, when do you anticipate the victim advocates becoming current and in compliance with their VSP hours according to State law? Our 2 new advocates are registered for their VSP Core Training on 11/17/2023 and 12/8/2023

5. Total number of victims served during the reporting period:

## 12,259 (Includes Berkeley Co and Charleston County – GS and FC)

\*\*\* Reminder - Please remember to submit your Victim Assistance Budget/ Expenditure Report for FY 23-24 to the Department of Crime Victim Compensation (DCVC) if your agency received Victim Assistance Funds. Per Act 96 (Part IV), the Victim Assistance Budgets are due 30 days after it has been approved by your agency or by the governing body. If you do not submit a budget to the DCVC office but other documents in place of a budget, please submit documentation that has been previously submitted (e.g., bank statement, supplemental schedule, donation forms). Please contact Dexter Boyd at 803.734.0434, if you have any questions.

This form completed by: Burwell and Porcel



## 10th Judicial Circuit

Fir	nancial:			
1. 2.	Line Item Appropriation by Prosecution Commission Allocation of funds from DCVC	\$ <u>8,293.94</u> \$ <u>40,625.00</u> \$ 210,742.40		
	TOTAL Appropriation	ons: \$ <u>259,661.34</u>		
В.	Expenditures: Personnel Service Contractual Services Supplies Travel Equipment Training OtherPhone, Postage, Printing	\$ <u>285,539.29</u> \$ <u>320.89</u> \$ <u>3,047.50</u> \$ <u>0</u> \$ <u>0</u> 282.33 \$ _4,617.16		
Vi	ctim Services Personnel:			
1.	1. Number of victim advocates5 Full Time $\Box$ 5 Part Time $\Box$			
2.	Number of Advocates funded with Act 141 funds3	-		
3.	Is there an updated job description on file in human resources for victim advocates?			
	Yes X No □			
	If no, please ensure that within two months of this repor advocates is on file with human resources.	t the updated job description for victim		
4.	. Are victim advocates current and in compliance with their VSP certification with DCVS according to Stat law?			
	Yes □ No X			
	If no, when do you anticipate the victim advocates become hours according to State law? One of our victim advocate within 6 months.	¥		
5.	Total number of victims served during the reporting period:	3,391		
	*** Reminder - Please remember to submit your Victim Assistance Budg of Crime Victim Compensation (DCVC) if your agency received Victin Assistance Budgets are due 30 days after it has been approved by your a budget to the DCVC office but other documents in place of a budget, published (e.g., bank statement, supplemental schedule, donation form have any questions.	m Assistance Funds. Per Act 96 (Part IV), the Victim agency or by the governing body. If you do not submit please submit documentation that has been previously		
Th	is form completed by: Brenda Jenkins, Business & Technol	ogy Manager		
	Fin A. 1. 2. 3. B. Vi 1. 2. 3. 4.	B. Expenditures: Personnel Service Contractual Services Supplies Travel Equipment Training OtherPhone, Postage, Printing  Victim Services Personnel:  1. Number of victim advocates5 Full Time □5  2. Number of Advocates funded with Act 141 funds3  3. Is there an updated job description on file in human resource.  Yes X No □  If no, please ensure that within two months of this report advocates is on file with human resources.  4. Are victim advocates current and in compliance with their Valaw?  Yes □ No X  If no, when do you anticipate the victim advocates become hours according to State law? One of our victim advocates within 6 months.  5. Total number of victims served during the reporting period:  ****Reminder-Please remember to submit your Victim Assistance Budget of Crime Victim Compensation (DCVC) if your agency received Victin Assistance Budgets are due 30 days after it has been approved by your a budget to the DCVC office but other documents in place of a budget, submitted (e.g., bank statement, supplemental schedule, donation form have any questions.		



Office of the Attorney General

Department of Crime Victim Compensation (DCVC)

SCCPC FY 2022/23 Combined Statewide Solicitor Victim Services Report

## Offices of Circuit Solicitor

FY 23 Financial and Programmatic Report for Victim Services (Pursuant to Proviso 60.8, 2023 SC Appropriations Act, Part 1B)

July 1, 2022 - June 30, 2023

1	lth	Judicial Circuit	
I.	Fi	nancial:	
	1. 2.	Appropriations: Line Item Appropriation by Prosecution Commission Allocation of funds from DCVC Allocation of Act 141 funds from County	\$ <u>8,293.94</u> \$ <u>40,625.00</u> \$ 91,566.98***
		TOTAL Appropriate	tions: \$ <u>140,485.92</u>
	В.	Expenditures: Personnel Service Contractual Services Supplies Travel Equipment Training Other	\$ 298,879.30 \$ \$ \$ \$ 1025.00
II.	Vi	ctim Services Personnel:	
	1.	Number of victim advocates7 Full Time \( \sigma \)_7	Part Time
	2.	Number of Advocates funded with Act 141 funds _1.25_	
	3.	Is there an updated job description on file in human resour  Yes ⊠ No □	ces for victim advocates?
		If no, please ensure that within two months of this repo advocates is on file with human resources.	rt the updated job description for victim
	4.	Are victim advocates current and in compliance with their law?	VSP certification with DCVS according to State
		Yes ⊠ No □	
		If no, when do you anticipate the victim advocates becomours according to State law?	ming current and in compliance with their VS
	5.	Total number of victims served during the reporting period *** Reminder - Please remember to submit your Victim Assistance Bud of Crime Victim Compensation (DCVC) if your agency received Vict Assistance Budgets are due 30 days after it has been approved by you a budget to the DCVC office but other documents in place of a budget, submitted (e.g., bank statement, supplemental schedule, donation for have any questions.	Iget/ Expenditure Report for FY 23-24 to the Department im Assistance Funds. Per Act 96 (Part IV), the Victim ragency or by the governing body. If you do not submit please submit documentation that has been previously
	Th	is form completed by:	
Form o	levelo	oped by:	

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_	_12th_	•	Judic	ial (	Ciı	cuit	
I.		Fin	ancia	ıl:			
					_	_	

LH	rmanciai.			
1. 2.	Appropriations: Line Item Appropriation by Prosecution Commission Allocation of funds from DCVC Allocation of Act 141 funds from County	\$ <u>8,293.94</u> \$ <u>40,625.00</u> \$ 79,817.94***		
	TOTAL Appropriations:	: \$ 128,736		
В.	Expenditures: Personnel Service Contractual Services Supplies Travel Equipment Training Other Cell Phone, Fuel & Veh. Insurance	\$ 128,084 \$ 0 \$ 2000 \$ 2980 \$ 0 \$ 200 \$ 2710		
Vio	etim Services Personnel:			
1.	Number of victim advocates Full Time \( \square \) 4 P	art Time  0		
2.	Number of Advocates funded with Act 141 funds1			
3.	Is there an updated job description on file in human resources f	for victim advocates?		
	Yes XX□ No □			
	If no, please ensure that within two months of this report the advocates is on file with human resources.	e updated job description for victim		

4. Are victim advocates current and in compliance with their VSP certification with DCVS according to State law?

Yes XX□ No □

If no, when do you anticipate the victim advocates becoming current and in compliance with their VSP hours according to State law?

5. Total number of victims served during the reporting period: 2607

\*\*\* Reminder - Please remember to submit your Victim Assistance Budget/ Expenditure Report for FY 23-24 to the Department of Crime Victim Compensation (DCVC) if your agency received Victim Assistance Funds. Per Act 96 (Part IV), the Victim Assistance Budgets are due 30 days after it has been approved by your agency or by the governing body. If you do not submit a budget to the DCVC office but other documents in place of a budget, please submit documentation that has been previously submitted (e.g., bank statement, supplemental schedule, donation forms). Please contact Dexter Boyd at 803.734.0434, if you have any questions.

This form completed by: Jack Greenan

II.



## **Offices of Circuit Solicitor**

FY 23 Financial and Programmatic Report for Victim Services (Pursuant to Proviso 60.8, 2023 SC Appropriations Act, Part 1B) July 1, 2022 - June 30, 2023

13 <sup>th</sup>		_ Judicial Circuit			
I.	Fin	nancial:			
	1. 2.	Appropriations: Line Item Appropriation by Prosecution Commission Allocation of funds from DCVC Allocation of Act 141 funds from County	\$ <u>8,293.94</u> \$ <u>40,625.00</u> \$***		
	_		ations: \$ <u>48,918.94</u>		
	В.	Expenditures: Personnel Service Contractual Services Supplies Travel Equipment Training Other	\$ 48,918.94_ \$ \$ \$ \$ \$ \$		
II.	Vi	ctim Services Personnel:			
	1.	Number of victim advocates _12 Full Time □	Part Time		
	2.	Number of Advocates funded with Act 141 funds			
	3.	Is there an updated job description on file in human resor	urces for victim advocates?		
		Yes xx□ No □			
		If no, please ensure that within two months of this repadvocates is on file with human resources.	port the updated job descript	tion for victim	
	4.	Are victim advocates current and in compliance with their VSP certification with DCVS according to State law?			
		Yes xx□ No □ except for a new hire and VA out on n	naternity leave		
		If no, when do you anticipate the victim advocates be hours according to State law? Currently enrolled in	coming current and in comp next available training	liance with their VSP	
	5.	Total number of victims served during the reporting peri	od: 6,012		
		*** Reminder - Please remember to submit your Victim Assistance B of Crime Victim Compensation (DCVC) if your agency received V Assistance Budgets are due 30 days after it has been approved by y a budget to the DCVC office but other documents in place of a budg submitted (e.g., bank statement, supplemental schedule, donation have any questions.	Victim Assistance Funds. Per Act 96 Your agency or by the governing bod get, please submit documentation th	6 (Part IV), the Victim y. If you do not submit at has been previously	
_		nis form completed by:Andrew Culbreath			
		oped by: e Attorney General Page <b>1</b> of <b>1</b>		REVISED 08/23/202	
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## 14th Judicial Circuit

I.	Fin	Financial:				
	A.	Appropriations:				
		Line Item Appropriation by Prosecution Commission	\$ <u>8,293.94</u>			
		Allocation of funds from DCVC	\$ 40,625.00			
	3.	Allocation of Act 141 funds from County	\$0***			
		TOTAL Appropriat	ions: \$ 48,918.94			
	B.	Expenditures:				
		Personnel Service	\$ <u>549,849</u>			
		Contractual Services	\$			
		Supplies	\$			
		Travel	\$			
		Equipment	\$			
		Training	\$			
		Other	\$			
П.	Vi	ctim Services Personnel:				
	1.	Number of victim advocates 9 Full Time  X Pa	art Time 🗆			
	2.	Number of Advocates funded with Act 141 funds _0	_			
	3.	. Is there an updated job description on file in human resources for victim advocates?				
		Yes □X No □				
		If no, please ensure that within two months of this repo advocates is on file with human resources.	rt the updated job description for victim			
	4.	Are victim advocates current and in compliance with their VSP certification with DCVS according to State law?				
		Yes □X No □				
		If no, when do you anticipate the victim advocates becomours according to State law?	ming current and in compliance with their VSP			
	5.	Total number of victims served during the reporting period	l: 2,943			
		*** Reminder - Please remember to submit your Victim Assistance Bud of Crime Victim Compensation (DCVC) if your agency received Vict Assistance Budgets are due 30 days after it has been approved by you a budget to the DCVC office but other documents in place of a budget, submitted (e.g., bank statement, supplemental schedule, donation for have any questions.	im Assistance Funds. Per Act 96 (Part IV), the Victim r agency or by the governing body. If you do not submit please submit documentation that has been previously			
	Th	is form completed by: Michelle Fraser				



1	544	Judicial	Circuit
		oudicidi	Circuit

Form developed by:

Office of the Attorney General

Department of Crime Victim Compensation (DCVC)

)-		udicial Circuit	
	Financial:		
		Appropriations:	
		Line Item Appropriation by Prosecution Commission	\$ <u>8,293.94</u>
	2.	Allocation of funds from DCVC	\$ 40,625.00
	3.	Allocation of Act 141 funds from County	\$ 40,625.00 \$ 496,609.00
		TOTAL Appropriat	ions: \$ 545,52 8.00
	В.	Expenditures:	
		Personnel Service	\$ 545,528.00
		Contractual Services	
		Supplies	\$
		Travel	\$
		Equipment	\$
		Training	\$
		Other	\$
[.	Vi	ctim Services Personnel:	
	1.	Number of victim advocates 4 Full Time - Part Time -	
	2.	Number of Advocates funded with Act 141 funds	
	3. Is there an updated job description on file in human resources for victim advocates?		ces for victim advocates?
		Yes D No D	
		If no, please ensure that within two months of this repo advocates is on file with human resources.	rt the updated job description for victim
	4.	Are victim advocates current and in compliance with their law?	VSP certification with DCVS according to State
		Yes □ No □	
		If no, when do you anticipate the victim advocates becomes according to State law? December 31, 2	oming current and in compliance with their VS
	5.	Total number of victims served during the reporting period	
		*** Reminder - Please remember to submit your Victim Assistance Bud of Crime Victim Compensation (DCVC) if your agency received Vict Assistance Budgets are due 30 days after it has been approved by you a budget to the DCVC office but other documents in place of a budget, submitted (e.g., bank statement, supplemental schedule, donation for have any questions.	tim Assistance Funds. Per Act 96 (Part IV), the Victim ir agency or by the governing body. If you do not submit , please submit documentation that has been previously
	Th	is form completed by: Cathy Thous	

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REVISED 08/23/2023



## 16th Judicial Circuit

Ι.	 Fir	inancial:	
	1. 2.	Allocation of funds from DCVC \$	8,293.94 40,625.00 ***
		TOTAL Appropriations: \$	48,918.94_
	В.	. Expenditures: Personnel Service \$ Contractual Services \$ Supplies \$ Travel \$ Equipment \$	<u>48,918.94</u>
II.	Vie	ictim Services Personnel:	
	1.	Number of victim advocates 21 Full Time   21	Part Time   0
	2.	Number of Advocates funded with Act 141 fundsn/a_	
	3.	Is there an updated job description on file in human resources for	victim advocates?
		Yes X No $\square$	
		If no, please ensure that within two months of this report the advocates is on file with human resources.	updated job description for victim
	4.	Are victim advocates current and in compliance with their VSP ce law?	ertification with DCVS according to State
		Yes X No $\square$	
		If no, when do you anticipate the victim advocates becoming c hours according to State law?	urrent and in compliance with their VSP
	5.	Total number of victims served during the reporting period:	4062
		*** Reminder - Please remember to submit your Victim Assistance Budget/ Exp of Crime Victim Compensation (DCVC) if your agency received Victim Assis Assistance Budgets are due 30 days after it has been approved by your agency a budget to the DCVC office but other documents in place of a budget, please submitted (e.g., bank statement, supplemental schedule, donation forms). Ple have any questions.	tance Funds. Per Act 96 (Part IV), the Victim or by the governing body. If you do not submit submit documentation that has been previously
	Th	his form completed by: Kelly T Sexton	